



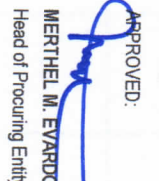
DEPED DIVISION OF BATANGAS ANNUAL PROCUREMENT PLAN FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Is this an Early Procurement Activities	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500100001000	Various Training	Teaching and Non-Teaching Personnel/learners	COMPETITIVE BIDDING	No	as the need arises				GoP	25,312,483.00	25,312,483.00		to enhance the competency and skills of teaching and non-teaching personnel
400000100001000	Procurement of Non-commonly use supplies and semi-expendable items	SDO Personnel	SHOPPING	No	january to june				GoP	999,000.00	999,000.00		to be used for day to day operation of various SDO offices
400000100001000	Procurement of Non-commonly use supplies and semi-expendable items	SDO Personnel	SHOPPING	No	july to december				GoP	999,000.00	999,000.00		to be used for day to day operation of various SDO offices
400000100001000	Security Services	General Services	COMPETITIVE BIDDING	Yes	as the need arises				GoP	1,700,000.00	1,700,000.00		for security purposes
400000100001000	Various repair and maintenance (Buildings/Vehicles/ Furnitures/ Equipment/Other Structures	General Services	SHOPPING	No	january to june				GoP	999,000.00	999,000.00		to be used for repair and maintenance of SDO facilities and equipment
400000100001000	Various repair and maintenance (Buildings/Vehicles/ Furnitures/ Equipment/Other Structures	General Services	SHOPPING	No	july to december				GoP	999,000.00	999,000.00		to be used for repair and maintenance of SDO facilities and equipment
400000100001000	Conduct of meetings, conferences and other related activities of various PAPs	Teaching and Non-Teaching Personnel	SHOPPING	No	january to june				GoP	999,000.00	999,000.00		to be used in the conduct of meetings, conferences and other related activities
400000100001000	Conduct of meetings, conferences and other related activities of various PAPs	Teaching and Non-Teaching Personnel	SHOPPING	No	july to december				GoP	999,000.00	999,000.00		to be used in the conduct of meetings, conferences and other related activities
400000100001000	Various rewards and recognition activities	Teaching and Non-Teaching Personnel	COMPETITIVE BIDDING	No	as the need arises				GoP	2,000,000.00	2,000,000.00		to be used for the conduct of various rewards and recognition activities
400000100001000	SDO Gender and Development Program	SDO Personnel	COMPETITIVE BIDDING	No	as the need arises				GoP	1,566,750.00	1,566,750.00		to be used for GAD Activities
310200100003000	Learning Tools and Equipment	Teaching and Non-Teaching Personnel	SHOPPING	No	as the need arises				GoP	66,642.00	66,642.00		SME and TVL supplies and equipment for instruction
310200100005000	Supplies and materials for the monitoring of Deped Computerization Program	Teaching and Non-Teaching Personnel	SHOPPING	No	as the need arises				GoP	121,360.00	121,360.00		Support Fund for Deped Computerization Program

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					Adsp/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100003000	Supplies and materials for ALS Program	Teaching and Non-Teaching Personnel	SHOPPING	No		as the need arises		Gap	94,051.00	94,051.00		Support Fund for ALS	
310300100003000	Instructional Materials for the implementation of BE-LCP	Teaching and Non-Teaching Personnel	SHOPPING	No		as the need arises		Gap	36,210.00	36,210.00		BE-LCP Funds	
200000100010000	Supplies and materials for DRRM	Teaching and Non-Teaching Personnel	SHOPPING	No		as the need arises		Gap	18,033.00	18,033.00		Support Fund for DRRM	
<b>GRAND TOTAL</b>										<b>36,909,529.00</b>	<b>36,909,529.00</b>		

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